



PEMERINTAH KABUPATEN TRENGGALEK

RINGKASAN APBD YANG DIKLASIFIKASI MENURUT KELOMPOK DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

| NO. URUT | URAIAN | ANGGARAN 2021 | REALISASI 2021 | (%) | REALISASI 2020 |
|----------|---|----------------------|----------------------|--------|----------------------|
| | | | | | |
| 4 | PENDAPATAN DAERAH | 1.832.271.419.060,00 | 1.859.926.435.396,71 | 101,51 | 1.831.177.618.127,90 |
| 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 256.928.432.907,00 | 233.490.679.200,57 | 90,88 | 257.977.450.483,90 |
| 4.1.1 | Pajak Daerah | 37.063.900.000,00 | 39.026.817.857,00 | 105,30 | 34.601.359.085,75 |
| 4.1.2 | Retribusi Daerah | 14.307.458.845,00 | 12.613.997.046,40 | 88,16 | 15.977.293.384,40 |
| 4.1.3 | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | 5.250.000.000,00 | 5.428.465.728,72 | 103,40 | 5.112.428.297,24 |
| 4.1.4 | Lain-lain PAD yang Sah | 200.307.074.062,00 | 176.421.398.568,45 | 88,08 | 202.286.369.716,51 |
| 4.2 | PENDAPATAN TRANSFER | 1.498.020.832.153,00 | 1.537.125.383.475,14 | 102,61 | 1.509.803.189.389,00 |
| 4.2.1 | Pendapatan Transfer Pemerintah Pusat | 1.395.522.835.934,00 | 1.408.555.802.391,00 | 100,93 | 1.408.166.466.051,00 |
| 4.2.1.1 | Dana Perimbangan | 1.209.448.092.934,00 | 1.222.481.059.391,00 | 101,08 | 1.205.353.056.184,00 |
| 4.2.1.2 | Dana Insentif Daerah (DID) | 29.652.969.000,00 | 29.652.969.000,00 | 100,00 | 49.573.436.000,00 |
| 4.2.1.5 | Dana Desa | 156.421.774.000,00 | 156.421.774.000,00 | 100,00 | 153.239.973.867,00 |
| 4.2.2 | Pendapatan Transfer Antar Daerah | 102.497.996.219,00 | 128.569.581.084,14 | 125,44 | 101.636.723.338,00 |
| 4.2.2.1 | Pendapatan Bagi Hasil | 95.050.274.362,00 | 121.121.859.227,00 | 127,43 | 94.323.984.338,00 |
| 4.2.2.2 | Bantuan Keuangan | 7.447.721.857,00 | 7.447.721.857,14 | 100,00 | 7.312.739.000,00 |
| 4.3 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 77.322.154.000,00 | 89.310.372.721,00 | 115,50 | 63.396.978.255,00 |
| 4.3.1 | Pendapatan Hibah | 22.818.554.000,00 | 24.425.642.758,00 | 107,04 | 63.396.978.255,00 |
| 4.3.3 | Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan | 54.503.600.000,00 | 64.884.729.963,00 | 119,05 | 0,00 |
| 5 | BELANJA DAERAH | 2.037.316.529.779,00 | 1.840.127.791.074,27 | 90,32 | 1.861.988.825.777,28 |
| 5.1 | BELANJA OPERASI | 1.453.557.348.751,00 | 1.324.984.026.591,36 | 91,15 | 1.294.508.621.337,05 |
| 5.1.1 | Belanja Pegawai | 836.139.232.355,00 | 784.241.905.822,07 | 93,79 | 873.441.853.975,80 |
| 5.1.2 | Belanja Barang dan Jasa | 553.687.889.233,00 | 481.440.461.958,51 | 86,95 | 317.715.800.935,08 |
| 5.1.3 | Belanja Bunga | 353.750.000,00 | 64.854.167,00 | 18,33 | 0,00 |
| 5.1.5 | Belanja Hibah | 55.608.842.663,00 | 52.209.184.643,78 | 93,89 | 97.936.696.171,17 |
| 5.1.6 | Belanja Bantuan Sosial | 7.767.634.500,00 | 7.027.620.000,00 | 90,47 | 5.414.270.255,00 |
| 5.2 | BELANJA MODAL | 295.208.798.626,00 | 238.767.153.102,56 | 80,88 | 231.313.877.678,23 |
| 5.2.1 | Belanja Modal Tanah | 6.064.254.800,00 | 3.059.830.279,00 | 50,46 | 826.685.533,00 |
| 5.2.2 | Belanja Modal Peralatan dan Mesin | 56.311.762.061,00 | 53.061.944.406,17 | 94,23 | 68.146.707.076,80 |
| 5.2.3 | Belanja Modal Gedung dan Bangunan | 103.290.342.744,00 | 89.203.484.452,85 | 86,36 | 49.212.038.308,58 |
| 5.2.4 | Belanja Modal Jalan, Jembatan, dan Irigasi | 128.102.506.060,00 | 89.870.098.714,54 | 70,15 | 95.796.787.008,04 |

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|----------|--|----------------------|--------------------|--------|---------------------|
| 5. 2. 5 | Belanja Modal Aset Tetap Lainnya | 1.439.932.961,00 | 3.571.795.250,00 | 248,05 | 17.331.659.751,81 |
| 5. 3 | BELANDA TIDAK TERDUGA | 20.948.635.851,00 | 9.108.796.578,33 | 43,48 | 65.590.735.355,00 |
| 5. 3. 1 | Belanja Tidak Terduga | 20.948.635.851,00 | 9.108.796.578,33 | 43,48 | 65.590.735.355,00 |
| 5. 4 | BELANDA TRANSFER | 267.601.746.551,00 | 267.267.814.802,02 | 99,88 | 270.575.591.407,00 |
| 5. 4. 1 | Belanja Bagi Hasil | 5.465.426.551,00 | 5.465.426.402,02 | 100,00 | 4.964.174.115,00 |
| 5. 4. 2 | Belanja Bantuan Keuangan | 262.136.320.000,00 | 261.802.388.400,00 | 99,87 | 265.611.417.292,00 |
| | SURPLUS / (DEFISIT) | (205.045.110.719,00) | 19.798.644.322,44 | (9,66) | (30.811.207.649,38) |
| 6 | PEMBIAYAAN DAERAH | | | | |
| 6. 1 | PENERIMAAN PEMBIAYAAN | 211.575.110.719,00 | 211.519.608.994,69 | 99,97 | 207.183.498.369,07 |
| 6. 1. 1 | Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya | 173.872.290.719,00 | 173.872.290.719,69 | 100,00 | 192.040.767.729,07 |
| 6. 1. 2 | Pencairan Dana Cadangan | 0,00 | 0,00 | 0,00 | 15.000.000.000,00 |
| 6. 1. 4 | Penerimaan Pinjaman Daerah | 37.500.000.000,00 | 37.500.000.000,00 | 100,00 | 0,00 |
| 6. 1. 5 | Penerimaan Kembali Pemberian Pinjaman Daerah | 202.820.000,00 | 147.318.275,00 | 72,63 | 142.730.640,00 |
| 6. 2 | PENGELUARAN PEMBIAYAAN | 6.530.000.000,00 | 6.530.000.000,00 | 100,00 | 2.500.000.000,00 |
| 6. 2. 2 | Penyertaan Modal Daerah | 6.530.000.000,00 | 6.530.000.000,00 | 100,00 | 2.500.000.000,00 |
| | PEMBIAYAAN NETTO | 205.045.110.719,00 | 204.989.608.994,69 | 99,97 | 204.683.498.369,07 |
| | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | 0,00 | 224.788.253.317,13 | 0,00 | 173.872.290.719,69 |

BUPATI TRENGGALEK
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 MOCHAMAD NUR ARTFIN

