



PEMERINTAH KABUPATEN TRENGGALEK
RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2021

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
4	PENDAPATAN DAERAH	1.832.271.419.060,00	1.859.926.435.396,71	27.655.016.336,71	101,51
4 . 1	Urusan Wajib Pelayanan Dasar	160.335.143.919,00	140.329.612.633,34	(20.005.531.285,66)	87,52
4 . 1.01	Pendidikan	13.676.750,00	200.000,00	(13.476.750,00)	1,46
4 . 1.01 . 1-01.2-19.0-00.03	DINAS PENDIDIKAN, PEMUDA DAN OLAH RAGA	13.676.750,00	200.000,00	(13.476.750,00)	1,46
4 . 1.02	Kesehatan	159.087.112.169,00	139.391.150.073,34	(19.695.962.095,66)	87,62
4 . 1.02 . 1-02.0-00.0-00.01	RUMAH SAKIT UMUM DAERAH dr. SOEDOMO	110.000.000.000,00	101.159.708.372,05	(8.840.291.627,95)	91,96
4 . 1.02 . 1-02.2-14.0-00.01	DINAS KESEHATAN PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	49.087.112.169,00	38.231.441.701,29	(10.855.670.467,71)	77,88
4 . 1.03	Pekerjaan Umum dan Penataan Ruang	1.148.105.000,00	829.595.560,00	(318.509.440,00)	72,26
4 . 1.03 . 1-03.2-10.0-00.01	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	1.148.105.000,00	829.595.560,00	(318.509.440,00)	72,26
4 . 1.04	Perumahan Rakyat dan Kawasan Pemukiman	86.250.000,00	108.667.000,00	22.417.000,00	125,99
4 . 1.04 . 1-04.2-11.1-03.04	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN LINGKUNGAN HIDUP	86.250.000,00	108.667.000,00	22.417.000,00	125,99
4 . 2	Urusan Wajib Bukan Pelayanan Dasar	10.986.821.000,00	10.691.779.480,00	(295.041.520,00)	97,31
4 . 2.03	Pangan	738.405.000,00	804.821.061,00	66.416.061,00	108,99
4 . 2.03 . 2-09.3-27.0-00.02	DINAS PERTANIAN DAN PANGAN	738.405.000,00	804.821.061,00	66.416.061,00	108,99
4 . 2.06	Administrasi Kependudukan dan Capil	38.966.000,00	16.612.000,00	(22.354.000,00)	42,63
4 . 2.06 . 2-12.0-00.0-00.01	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	38.966.000,00	16.612.000,00	(22.354.000,00)	42,63
4 . 2.09	Perhubungan	4.803.200.000,00	4.883.126.080,00	79.926.080,00	101,66
4 . 2.09 . 2-15.0-00.0-00.01	DINAS PERHUBUNGAN	4.803.200.000,00	4.883.126.080,00	79.926.080,00	101,66
4 . 2.10	Komunikasi dan Informatika	6.250.000,00	6.250.000,00	0,00	100,00
4 . 2.10 . 2-16.2-20.2-21.01	DINAS KOMUNIKASI DAN INFORMATIKA	6.250.000,00	6.250.000,00	0,00	100,00
4 . 2.11	Koperasi, Usaha Kecil dan Menengah	2.400.000.000,00	2.549.275.625,00	149.275.625,00	106,22
4 . 2.11 . 2-17.3-30.0-00.03	DINAS KOPERASI DAN USAHA MIKRO DAN PERDAGANGAN	2.400.000.000,00	2.549.275.625,00	149.275.625,00	106,22
4 . 2.16	Kebudayaan	3.000.000.000,00	2.431.694.714,00	(568.305.286,00)	81,06
4 . 2.16 . 2-22.3-26.0-00.03	DINAS PARIWISATA DAN KEBUDAYAAN	3.000.000.000,00	2.431.694.714,00	(568.305.286,00)	81,06
4 . 3	Urusan Pilihan	770.000.000,00	724.075.250,00	(45.924.750,00)	94,04

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
4 . 3.01	Kelautan dan Perikanan	750.000.000,00	704.525.250,00	(45.474.750,00)	93,94
4 . 3.01 . 3-25.0-00.0-00.01	DINAS PERIKANAN	750.000.000,00	704.525.250,00	(45.474.750,00)	93,94
4 . 3.07	Perindustrian	20.000.000,00	19.550.000,00	(450.000,00)	97,75
4 . 3.07 . 3-31.3-32.2-07.11	DINAS PERINDUSTRIAN DAN TENAGA KERJA	20.000.000,00	19.550.000,00	(450.000,00)	97,75
4 . 4	Urusan Pemerintahan Fungsi Penunjang	1.660.179.454.141,00	1.708.180.968.033,37	48.001.513.892,37	102,89
4 . 4.01	Administrasi Pemerintahan	32.763.982.170,00	30.530.595.828,40	(2.233.386.341,60)	93,18
4 . 4.01 . 4-01.0-00.0-00.01	SEKRETARIAT DAERAH	32.763.982.170,00	30.530.595.828,40	(2.233.386.341,60)	93,18
4 . 4.04	Keuangan	1.627.411.721.971,00	1.677.647.485.204,97	50.235.763.233,97	103,09
4 . 4.04 . 5-02.0-00.0-00.04	BADAN KEUANGAN DAERAH	1.627.411.721.971,00	1.677.647.485.204,97	50.235.763.233,97	103,09
4 . 4.05	Kepegawaian, Pendidikan dan Pelatihan	1.000.000,00	0,00	(1.000.000,00)	0,00
4 . 4.05 . 5-03.5-04.0-00.01	BADAN KEPEGAWAIAN DAERAH	1.000.000,00	0,00	(1.000.000,00)	0,00
4 . 4.11	Kewilayahan - Administrasi Pemerintahan	2.750.000,00	2.887.000,00	137.000,00	104,98
4 . 4.11 . 7-01.0-00.0-00.12	KECAMATAN GANDUSARI	2.750.000,00	2.887.000,00	137.000,00	104,98
5	BELANJA DAERAH	2.037.316.529.779,00	1.840.127.791.074,27	(197.188.738.704,73)	90,32
5 . 1	Urusan Wajib Pelayanan Dasar	1.334.713.706.606,00	1.187.067.719.654,41	(147.645.986.951,59)	88,94
5 . 1.01	Pendidikan	622.904.814.280,00	590.157.542.910,55	(32.747.271.369,45)	94,74
5 . 1.01 . 1-01.2-19.0-00.03	DINAS PENDIDIKAN, PEMUDA DAN OLAH RAGA	622.904.814.280,00	590.157.542.910,55	(32.747.271.369,45)	94,74
5 . 1.01 . 1-01.2-19.0-00.03 . 1	BELANJA OPERASI	578.530.041.964,00	546.553.001.418,26	(31.977.040.545,74)	94,47
5 . 1.01 . 1-01.2-19.0-00.03 . 1 . 1	Belanja Pegawai	478.005.444.405,00	453.858.067.880,00	(24.147.376.525,00)	94,95
5 . 1.01 . 1-01.2-19.0-00.03 . 1 . 2	Belanja Barang dan Jasa	72.954.963.458,00	67.830.435.888,26	(5.124.527.569,74)	92,98
5 . 1.01 . 1-01.2-19.0-00.03 . 1 . 5	Belanja Hibah	27.569.634.101,00	24.864.497.650,00	(2.705.136.451,00)	90,19
5 . 1.01 . 1-01.2-19.0-00.03 . 2	BELANJA MODAL	44.374.772.316,00	43.604.541.492,29	(770.230.823,71)	98,26
5 . 1.01 . 1-01.2-19.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	12.455.820.753,00	16.231.150.020,53	3.775.329.267,53	130,31
5 . 1.01 . 1-01.2-19.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	31.083.951.563,00	24.384.270.221,76	(6.699.681.341,24)	78,45
5 . 1.01 . 1-01.2-19.0-00.03 . 2 . 5	Belanja Modal Aset Tetap Lainnya	835.000.000,00	2.989.121.250,00	2.154.121.250,00	357,98
5 . 1.02	Kesehatan	446.881.907.363,00	385.601.219.682,75	(61.280.687.680,25)	86,29
5 . 1.02 . 1-02.0-00.0-00.01	RUMAH SAKIT UMUM DAERAH dr. SOEDOMO	204.606.187.641,00	187.096.889.136,57	(17.509.298.504,43)	91,44
5 . 1.02 . 1-02.0-00.0-00.01 . 1	BELANJA OPERASI	175.095.173.641,00	161.741.089.808,42	(13.354.083.832,58)	92,37
5 . 1.02 . 1-02.0-00.0-00.01 . 1 . 1	Belanja Pegawai	32.408.594.541,00	30.736.960.537,00	(1.671.634.004,00)	94,84
5 . 1.02 . 1-02.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	142.686.579.100,00	131.004.129.271,42	(11.682.449.828,58)	91,81
5 . 1.02 . 1-02.0-00.0-00.01 . 2	BELANJA MODAL	29.511.014.000,00	25.355.799.328,15	(4.155.214.671,85)	85,92
5 . 1.02 . 1-02.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	19.924.684.000,00	18.264.242.013,00	(1.660.441.987,00)	91,67
5 . 1.02 . 1-02.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	9.586.330.000,00	7.091.557.315,15	(2.494.772.684,85)	73,98

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 1.02 . 1-02.2-14.0-00.01	DINAS KESEHATAN PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	242.275.719.722,00	198.504.330.546,18	(43.771.389.175,82)	81,93
5 . 1.02 . 1-02.2-14.0-00.01 . 1	BELANJA OPERASI	222.269.378.395,00	184.080.680.249,90	(38.188.698.145,10)	82,82
5 . 1.02 . 1-02.2-14.0-00.01 . 1 . 1	Belanja Pegawai	93.893.222.171,00	84.889.969.842,07	(9.003.252.328,93)	90,41
5 . 1.02 . 1-02.2-14.0-00.01 . 1 . 2	Belanja Barang dan Jasa	127.876.156.224,00	98.823.483.847,83	(29.052.672.376,17)	77,28
5 . 1.02 . 1-02.2-14.0-00.01 . 1 . 5	Belanja Hibah	500.000.000,00	367.226.560,00	(132.773.440,00)	73,45
5 . 1.02 . 1-02.2-14.0-00.01 . 2	BELANJA MODAL	20.006.341.327,00	14.423.650.296,28	(5.582.691.030,72)	72,10
5 . 1.02 . 1-02.2-14.0-00.01 . 2 . 1	Belanja Modal Tanah	0,00	0,00	0,00	0,00
5 . 1.02 . 1-02.2-14.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	10.050.717.916,00	5.471.395.723,04	(4.579.322.192,96)	54,44
5 . 1.02 . 1-02.2-14.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	9.512.335.499,00	8.651.247.623,24	(861.087.875,76)	90,95
5 . 1.02 . 1-02.2-14.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	437.137.912,00	296.518.950,00	(140.618.962,00)	67,83
5 . 1.02 . 1-02.2-14.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	6.150.000,00	4.488.000,00	(1.662.000,00)	72,98
5 . 1.03	Pekerjaan Umum dan Penataan Ruang	187.074.549.656,00	158.685.904.890,87	(28.388.644.765,13)	84,82
5 . 1.03 . 1-03.2-10.0-00.01	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	156.994.772.668,00	130.920.245.232,36	(26.074.527.435,64)	83,39
5 . 1.03 . 1-03.2-10.0-00.01 . 1	BELANJA OPERASI	34.405.204.524,00	30.732.079.587,69	(3.673.124.936,31)	89,32
5 . 1.03 . 1-03.2-10.0-00.01 . 1 . 1	Belanja Pegawai	11.639.379.258,00	10.890.064.919,00	(749.314.339,00)	93,56
5 . 1.03 . 1-03.2-10.0-00.01 . 1 . 2	Belanja Barang dan Jasa	19.975.825.266,00	17.214.570.173,00	(2.761.255.093,00)	86,18
5 . 1.03 . 1-03.2-10.0-00.01 . 1 . 5	Belanja Hibah	2.790.000.000,00	2.627.444.495,69	(162.555.504,31)	94,17
5 . 1.03 . 1-03.2-10.0-00.01 . 2	BELANJA MODAL	122.589.568.144,00	100.188.165.644,67	(22.401.402.499,33)	81,73
5 . 1.03 . 1-03.2-10.0-00.01 . 2 . 1	Belanja Modal Tanah	5.157.790.800,00	2.603.266.896,00	(2.554.523.904,00)	50,47
5 . 1.03 . 1-03.2-10.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	373.071.923,00	339.009.000,00	(34.062.923,00)	90,87
5 . 1.03 . 1-03.2-10.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	38.099.400.000,00	34.456.743.182,00	(3.642.656.818,00)	90,44
5 . 1.03 . 1-03.2-10.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	78.959.305.421,00	62.789.146.566,67	(16.170.158.854,33)	79,52
5 . 1.03 . 1-04.2-11.1-03.04	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN LINGKUNGAN HIDUP	30.079.776.988,00	27.765.659.658,51	(2.314.117.329,49)	92,31
5 . 1.03 . 1-04.2-11.1-03.04 . 1	BELANJA OPERASI	15.970.424.574,00	15.308.110.550,03	(662.314.023,97)	95,85
5 . 1.03 . 1-04.2-11.1-03.04 . 1 . 1	Belanja Pegawai	347.196.000,00	149.115.000,00	(198.081.000,00)	42,95
5 . 1.03 . 1-04.2-11.1-03.04 . 1 . 2	Belanja Barang dan Jasa	3.195.772.574,00	2.737.763.772,94	(458.008.801,06)	85,67
5 . 1.03 . 1-04.2-11.1-03.04 . 1 . 5	Belanja Hibah	10.927.456.000,00	10.921.231.777,09	(6.224.222,91)	99,94
5 . 1.03 . 1-04.2-11.1-03.04 . 1 . 6	Belanja Bantuan Sosial	1.500.000.000,00	1.500.000.000,00	0,00	100,00
5 . 1.03 . 1-04.2-11.1-03.04 . 2	BELANJA MODAL	14.109.352.414,00	12.457.549.108,48	(1.651.803.305,52)	88,29
5 . 1.03 . 1-04.2-11.1-03.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	432.300.000,00	402.435.000,00	(29.865.000,00)	93,09
5 . 1.03 . 1-04.2-11.1-03.04 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	13.677.052.414,00	12.055.114.108,48	(1.621.938.305,52)	88,14
5 . 1.04	Perumahan Rakyat dan Kawasan Pemukiman	29.754.620.903,00	28.227.051.437,32	(1.527.569.465,68)	94,87
5 . 1.04 . 1-04.2-11.1-03.04	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN LINGKUNGAN HIDUP	29.754.620.903,00	28.227.051.437,32	(1.527.569.465,68)	94,87
5 . 1.04 . 1-04.2-11.1-03.04 . 1	BELANJA OPERASI	15.302.455.500,00	14.187.938.020,00	(1.114.517.480,00)	92,72

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 1.04 . 1-04.2-11.1-03.04 . 1 . 1	Belanja Pegawai	10.334.292.684,00	9.579.121.250,00	(755.171.434,00)	92,69
5 . 1.04 . 1-04.2-11.1-03.04 . 1 . 2	Belanja Barang dan Jasa	2.138.162.816,00	1.778.816.770,00	(359.346.046,00)	83,19
5 . 1.04 . 1-04.2-11.1-03.04 . 1 . 6	Belanja Bantuan Sosial	2.830.000.000,00	2.830.000.000,00	0,00	100,00
5 . 1.04 . 1-04.2-11.1-03.04 . 2	BELANJA MODAL	14.452.165.403,00	14.039.113.417,32	(413.051.985,68)	97,14
5 . 1.04 . 1-04.2-11.1-03.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	166.187.103,00	158.521.000,00	(7.666.103,00)	95,39
5 . 1.04 . 1-04.2-11.1-03.04 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	14.285.978.300,00	13.880.592.417,32	(405.385.882,68)	97,16
5 . 1.05	Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat	36.384.645.834,00	14.068.663.390,00	(22.315.982.444,00)	38,67
5 . 1.05 . 1-05.0-00.0-00.03	SATUAN POLISI PAMONG PRAJA DAN KEBAKARAN	9.706.485.475,00	9.160.989.116,00	(545.496.359,00)	94,38
5 . 1.05 . 1-05.0-00.0-00.03 . 1	BELANJA OPERASI	9.499.109.215,00	8.956.564.116,00	(542.545.099,00)	94,29
5 . 1.05 . 1-05.0-00.0-00.03 . 1 . 1	Belanja Pegawai	6.185.990.569,00	5.679.211.754,00	(506.778.815,00)	91,81
5 . 1.05 . 1-05.0-00.0-00.03 . 1 . 2	Belanja Barang dan Jasa	3.313.118.646,00	3.277.352.362,00	(35.766.284,00)	98,92
5 . 1.05 . 1-05.0-00.0-00.03 . 2	BELANJA MODAL	207.376.260,00	204.425.000,00	(2.951.260,00)	98,58
5 . 1.05 . 1-05.0-00.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	24.016.260,00	21.505.000,00	(2.511.260,00)	89,54
5 . 1.05 . 1-05.0-00.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	183.360.000,00	182.920.000,00	(440.000,00)	99,76
5 . 1.05 . 1-05.0-00.0-00.04	BADAN PENANGGULANGAN BENCANA DAERAH	26.678.160.359,00	4.907.674.274,00	(21.770.486.085,00)	18,40
5 . 1.05 . 1-05.0-00.0-00.04 . 1	BELANJA OPERASI	6.693.172.351,00	4.809.120.274,00	(1.884.052.077,00)	71,85
5 . 1.05 . 1-05.0-00.0-00.04 . 1 . 1	Belanja Pegawai	3.927.852.423,00	2.901.291.537,00	(1.026.560.886,00)	73,86
5 . 1.05 . 1-05.0-00.0-00.04 . 1 . 2	Belanja Barang dan Jasa	2.765.319.928,00	1.907.828.737,00	(857.491.191,00)	68,99
5 . 1.05 . 1-05.0-00.0-00.04 . 2	BELANJA MODAL	19.984.988.008,00	98.554.000,00	(19.886.434.008,00)	0,49
5 . 1.05 . 1-05.0-00.0-00.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	102.151.358,00	98.554.000,00	(3.597.358,00)	96,48
5 . 1.05 . 1-05.0-00.0-00.04 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	19.882.836.650,00	0,00	(19.882.836.650,00)	0,00
5 . 1.06	Sosial	11.713.168.570,00	10.327.337.342,92	(1.385.831.227,08)	88,17
5 . 1.06 . 1-06.2-08.0-00.02	DINAS SOSIAL, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	11.713.168.570,00	10.327.337.342,92	(1.385.831.227,08)	88,17
5 . 1.06 . 1-06.2-08.0-00.02 . 1	BELANJA OPERASI	11.708.834.370,00	10.323.047.342,92	(1.385.787.027,08)	88,16
5 . 1.06 . 1-06.2-08.0-00.02 . 1 . 1	Belanja Pegawai	4.972.675.187,00	4.495.839.416,00	(476.835.771,00)	90,41
5 . 1.06 . 1-06.2-08.0-00.02 . 1 . 2	Belanja Barang dan Jasa	3.438.524.683,00	3.233.587.926,92	(204.936.756,08)	94,04
5 . 1.06 . 1-06.2-08.0-00.02 . 1 . 6	Belanja Bantuan Sosial	3.297.634.500,00	2.593.620.000,00	(704.014.500,00)	78,65
5 . 1.06 . 1-06.2-08.0-00.02 . 2	BELANJA MODAL	4.334.200,00	4.290.000,00	(44.200,00)	98,98
5 . 1.06 . 1-06.2-08.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	4.334.200,00	4.290.000,00	(44.200,00)	98,98
5 . 2	Urusan Wajib Bukan Pelayanan Dasar	121.074.227.241,00	111.191.913.729,02	(9.882.313.511,98)	91,84
5 . 2.01	Tenaga Kerja	6.136.851.830,00	5.547.562.083,00	(589.289.747,00)	90,40
5 . 2.01 . 3-31.3-32.2-07.11	DINAS PERINDUSTRIAN DAN TENAGA KERJA	6.136.851.830,00	5.547.562.083,00	(589.289.747,00)	90,40
5 . 2.01 . 3-31.3-32.2-07.11 . 1	BELANJA OPERASI	6.051.319.550,00	5.462.572.083,00	(588.747.467,00)	90,27
5 . 2.01 . 3-31.3-32.2-07.11 . 1 . 1	Belanja Pegawai	4.295.806.830,00	3.873.187.619,00	(422.619.211,00)	90,16

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.01 . 3-31.3-32.2-07.11 . 1 . 2	Belanja Barang dan Jasa	1.755.512.720,00	1.589.384.464,00	(166.128.256,00)	90,54
5 . 2.01 . 3-31.3-32.2-07.11 . 2	BELANJA MODAL	85.532.280,00	84.990.000,00	(542.280,00)	99,37
5 . 2.01 . 3-31.3-32.2-07.11 . 2 . 2	Belanja Modal Peralatan dan Mesin	25.532.280,00	25.425.000,00	(107.280,00)	99,58
5 . 2.01 . 3-31.3-32.2-07.11 . 2 . 5	Belanja Modal Aset Tetap Lainnya	60.000.000,00	59.565.000,00	(435.000,00)	99,28
5 . 2.02	Pemberdayaan Perempuan dan Perlindungan Anak	1.034.503.592,00	712.002.280,00	(322.501.312,00)	68,83
5 . 2.02 . 1-06.2-08.0-00.02	DINAS SOSIAL, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	1.034.503.592,00	712.002.280,00	(322.501.312,00)	68,83
5 . 2.02 . 1-06.2-08.0-00.02 . 1	BELANJA OPERASI	1.034.503.592,00	712.002.280,00	(322.501.312,00)	68,83
5 . 2.02 . 1-06.2-08.0-00.02 . 1 . 1	Belanja Pegawai	73.320.000,00	69.600.000,00	(3.720.000,00)	94,93
5 . 2.02 . 1-06.2-08.0-00.02 . 1 . 2	Belanja Barang dan Jasa	901.183.592,00	618.402.280,00	(282.781.312,00)	68,62
5 . 2.02 . 1-06.2-08.0-00.02 . 1 . 6	Belanja Bantuan Sosial	60.000.000,00	24.000.000,00	(36.000.000,00)	40,00
5 . 2.03	Pangan	445.431.800,00	434.521.297,00	(10.910.503,00)	97,55
5 . 2.03 . 2-09.3-27.0-00.02	DINAS PERTANIAN DAN PANGAN	445.431.800,00	434.521.297,00	(10.910.503,00)	97,55
5 . 2.03 . 2-09.3-27.0-00.02 . 1	BELANJA OPERASI	445.431.800,00	434.521.297,00	(10.910.503,00)	97,55
5 . 2.03 . 2-09.3-27.0-00.02 . 1 . 1	Belanja Pegawai	10.100.000,00	9.600.000,00	(500.000,00)	95,05
5 . 2.03 . 2-09.3-27.0-00.02 . 1 . 2	Belanja Barang dan Jasa	435.331.800,00	424.921.297,00	(10.410.503,00)	97,61
5 . 2.03 . 2-09.3-27.0-00.02 . 2	BELANJA MODAL	0,00	0,00	0,00	0,00
5 . 2.03 . 2-09.3-27.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	0,00	0,00	0,00	0,00
5 . 2.04	Pertanahan	7.365.199.784,00	6.011.919.455,00	(1.353.280.329,00)	81,63
5 . 2.04 . 1-03.2-10.0-00.01	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	7.365.199.784,00	6.011.919.455,00	(1.353.280.329,00)	81,63
5 . 2.04 . 1-03.2-10.0-00.01 . 1	BELANJA OPERASI	6.458.735.784,00	5.555.356.072,00	(903.379.712,00)	86,01
5 . 2.04 . 1-03.2-10.0-00.01 . 1 . 1	Belanja Pegawai	286.252.000,00	277.080.000,00	(9.172.000,00)	96,80
5 . 2.04 . 1-03.2-10.0-00.01 . 1 . 2	Belanja Barang dan Jasa	6.172.483.784,00	5.278.276.072,00	(894.207.712,00)	85,51
5 . 2.04 . 1-03.2-10.0-00.01 . 1 . 5	Belanja Hibah	0,00	0,00	0,00	0,00
5 . 2.04 . 1-03.2-10.0-00.01 . 2	BELANJA MODAL	906.464.000,00	456.563.383,00	(449.900.617,00)	50,37
5 . 2.04 . 1-03.2-10.0-00.01 . 2 . 1	Belanja Modal Tanah	906.464.000,00	456.563.383,00	(449.900.617,00)	50,37
5 . 2.05	Lingkungan Hidup	12.351.995.323,00	11.928.777.573,42	(423.217.749,58)	96,57
5 . 2.05 . 1-04.2-11.1-03.04	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN LINGKUNGAN HIDUP	12.351.995.323,00	11.928.777.573,42	(423.217.749,58)	96,57
5 . 2.05 . 1-04.2-11.1-03.04 . 1	BELANJA OPERASI	6.066.990.425,00	5.685.293.199,00	(381.697.226,00)	93,71
5 . 2.05 . 1-04.2-11.1-03.04 . 1 . 1	Belanja Pegawai	219.155.000,00	199.160.000,00	(19.995.000,00)	90,88
5 . 2.05 . 1-04.2-11.1-03.04 . 1 . 2	Belanja Barang dan Jasa	5.847.835.425,00	5.486.133.199,00	(361.702.226,00)	93,81
5 . 2.05 . 1-04.2-11.1-03.04 . 2	BELANJA MODAL	6.285.004.898,00	6.243.484.374,42	(41.520.523,58)	99,34
5 . 2.05 . 1-04.2-11.1-03.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	258.245.000,00	243.794.900,00	(14.450.100,00)	94,40
5 . 2.05 . 1-04.2-11.1-03.04 . 2 . 3	Belanja Modal Gedung dan Bangunan	6.026.759.898,00	5.999.689.474,42	(27.070.423,58)	99,55
5 . 2.06	Administrasi Kependudukan dan Capil	9.697.371.610,00	8.718.210.959,00	(979.160.651,00)	89,90

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.06 . 2-12.0-00.0-00.01	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	9.697.371.610,00	8.718.210.959,00	(979.160.651,00)	89,90
5 . 2.06 . 2-12.0-00.0-00.01 . 1	BELANJA OPERASI	9.251.511.810,00	8.362.126.409,00	(889.385.401,00)	90,39
5 . 2.06 . 2-12.0-00.0-00.01 . 1 . 1	Belanja Pegawai	6.327.204.610,00	5.877.077.888,00	(450.126.722,00)	92,89
5 . 2.06 . 2-12.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	2.924.307.200,00	2.485.048.521,00	(439.258.679,00)	84,98
5 . 2.06 . 2-12.0-00.0-00.01 . 2	BELANJA MODAL	445.859.800,00	356.084.550,00	(89.775.250,00)	79,86
5 . 2.06 . 2-12.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	445.859.800,00	356.084.550,00	(89.775.250,00)	79,86
5 . 2.07	Pemberdayaan Masyarakat dan Desa	8.584.121.122,00	8.195.238.751,00	(388.882.371,00)	95,47
5 . 2.07 . 2-13.0-00.0-00.01	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	8.584.121.122,00	8.195.238.751,00	(388.882.371,00)	95,47
5 . 2.07 . 2-13.0-00.0-00.01 . 1	BELANJA OPERASI	8.516.508.612,00	8.134.988.751,00	(381.519.861,00)	95,52
5 . 2.07 . 2-13.0-00.0-00.01 . 1 . 1	Belanja Pegawai	4.937.242.441,00	4.653.207.899,00	(284.034.542,00)	94,25
5 . 2.07 . 2-13.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	3.579.266.171,00	3.481.780.852,00	(97.485.319,00)	97,28
5 . 2.07 . 2-13.0-00.0-00.01 . 2	BELANJA MODAL	67.612.510,00	60.250.000,00	(7.362.510,00)	89,11
5 . 2.07 . 2-13.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	67.612.510,00	60.250.000,00	(7.362.510,00)	89,11
5 . 2.08	Pengendalian Penduduk dan Keluarga Berencana	7.027.643.000,00	5.060.444.395,00	(1.967.198.605,00)	72,01
5 . 2.08 . 1-02.2-14.0-00.01	DINAS KESEHATAN PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	7.027.643.000,00	5.060.444.395,00	(1.967.198.605,00)	72,01
5 . 2.08 . 1-02.2-14.0-00.01 . 1	BELANJA OPERASI	5.312.181.000,00	3.494.601.243,00	(1.817.579.757,00)	65,78
5 . 2.08 . 1-02.2-14.0-00.01 . 1 . 1	Belanja Pegawai	114.430.000,00	91.185.000,00	(23.245.000,00)	79,69
5 . 2.08 . 1-02.2-14.0-00.01 . 1 . 2	Belanja Barang dan Jasa	5.197.751.000,00	3.403.416.243,00	(1.794.334.757,00)	65,48
5 . 2.08 . 1-02.2-14.0-00.01 . 2	BELANJA MODAL	1.715.462.000,00	1.565.843.152,00	(149.618.848,00)	91,28
5 . 2.08 . 1-02.2-14.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.715.462.000,00	1.565.843.152,00	(149.618.848,00)	91,28
5 . 2.08 . 1-02.2-14.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	0,00	0,00	0,00	0,00
5 . 2.09	Perhubungan	24.613.266.209,00	23.888.076.373,00	(725.189.836,00)	97,05
5 . 2.09 . 2-15.0-00.0-00.01	DINAS PERHUBUNGAN	24.613.266.209,00	23.888.076.373,00	(725.189.836,00)	97,05
5 . 2.09 . 2-15.0-00.0-00.01 . 1	BELANJA OPERASI	21.889.369.134,00	21.174.843.508,00	(714.525.626,00)	96,74
5 . 2.09 . 2-15.0-00.0-00.01 . 1 . 1	Belanja Pegawai	8.037.227.393,00	7.480.168.390,00	(557.059.003,00)	93,07
5 . 2.09 . 2-15.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	13.852.141.741,00	13.694.675.118,00	(157.466.623,00)	98,86
5 . 2.09 . 2-15.0-00.0-00.01 . 2	BELANJA MODAL	2.723.897.075,00	2.713.232.865,00	(10.664.210,00)	99,61
5 . 2.09 . 2-15.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	2.038.150.157,00	2.029.926.751,00	(8.223.406,00)	99,60
5 . 2.09 . 2-15.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	492.166.918,00	490.360.170,00	(1.806.748,00)	99,63
5 . 2.09 . 2-15.0-00.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	193.580.000,00	192.945.944,00	(634.056,00)	99,67
5 . 2.10	Komunikasi dan Informatika	13.932.121.677,00	12.977.543.575,00	(954.578.102,00)	93,15
5 . 2.10 . 2-16.2-20.2-21.01	DINAS KOMUNIKASI DAN INFORMATIKA	13.932.121.677,00	12.977.543.575,00	(954.578.102,00)	93,15

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.10 . 2-16.2-20.2-21.01 . 1	BELANJA OPERASI	11.267.276.378,00	10.395.858.208,00	(871.418.170,00)	92,27
5 . 2.10 . 2-16.2-20.2-21.01 . 1 . 1	Belanja Pegawai	4.894.376.677,00	4.610.334.431,00	(284.042.246,00)	94,20
5 . 2.10 . 2-16.2-20.2-21.01 . 1 . 2	Belanja Barang dan Jasa	5.372.899.701,00	4.785.523.777,00	(587.375.924,00)	89,07
5 . 2.10 . 2-16.2-20.2-21.01 . 1 . 5	Belanja Hibah	1.000.000.000,00	1.000.000.000,00	0,00	100,00
5 . 2.10 . 2-16.2-20.2-21.01 . 2	BELANJA MODAL	2.664.845.299,00	2.581.685.367,00	(83.159.932,00)	96,88
5 . 2.10 . 2-16.2-20.2-21.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	2.440.845.298,00	2.375.510.367,00	(65.334.931,00)	97,32
5 . 2.10 . 2-16.2-20.2-21.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	139.999.998,00	139.370.000,00	(629.998,00)	99,55
5 . 2.10 . 2-16.2-20.2-21.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	84.000.003,00	66.805.000,00	(17.195.003,00)	79,53
5 . 2.11	Koperasi, Usaha Kecil dan Menengah	13.051.135.601,00	12.173.970.530,00	(877.165.071,00)	93,28
5 . 2.11 . 2-17.3-30.0-00.03	DINAS KOPERASI DAN USAHA MIKRO DAN PERDAGANGAN	13.051.135.601,00	12.173.970.530,00	(877.165.071,00)	93,28
5 . 2.11 . 2-17.3-30.0-00.03 . 1	BELANJA OPERASI	12.916.135.600,00	12.049.570.130,00	(866.565.470,00)	93,29
5 . 2.11 . 2-17.3-30.0-00.03 . 1 . 1	Belanja Pegawai	8.732.366.575,00	8.177.024.912,00	(555.341.663,00)	93,64
5 . 2.11 . 2-17.3-30.0-00.03 . 1 . 2	Belanja Barang dan Jasa	3.284.769.025,00	2.973.545.218,00	(311.223.807,00)	90,53
5 . 2.11 . 2-17.3-30.0-00.03 . 1 . 5	Belanja Hibah	899.000.000,00	899.000.000,00	0,00	100,00
5 . 2.11 . 2-17.3-30.0-00.03 . 2	BELANJA MODAL	135.000.001,00	124.400.400,00	(10.599.601,00)	92,15
5 . 2.11 . 2-17.3-30.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	135.000.001,00	124.400.400,00	(10.599.601,00)	92,15
5 . 2.11 . 2-17.3-30.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	0,00	0,00	0,00	0,00
5 . 2.12	Penanaman Modal	5.482.984.610,00	5.128.652.272,00	(354.332.338,00)	93,54
5 . 2.12 . 2-18.0-00.0-00.01	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	5.482.984.610,00	5.128.652.272,00	(354.332.338,00)	93,54
5 . 2.12 . 2-18.0-00.0-00.01 . 1	BELANJA OPERASI	5.421.924.428,00	5.068.417.272,00	(353.507.156,00)	93,48
5 . 2.12 . 2-18.0-00.0-00.01 . 1 . 1	Belanja Pegawai	4.013.094.170,00	3.789.946.661,00	(223.147.509,00)	94,44
5 . 2.12 . 2-18.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	1.408.830.258,00	1.278.470.611,00	(130.359.647,00)	90,75
5 . 2.12 . 2-18.0-00.0-00.01 . 2	BELANJA MODAL	61.060.182,00	60.235.000,00	(825.182,00)	98,65
5 . 2.12 . 2-18.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	18.160.182,00	18.160.000,00	(182,00)	100,00
5 . 2.12 . 2-18.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	42.900.000,00	42.075.000,00	(825.000,00)	98,08
5 . 2.13	Kepemudaan dan Olah Raga	4.506.494.690,00	4.060.356.193,60	(446.138.496,40)	90,10
5 . 2.13 . 1-01.2-19.0-00.03	DINAS PENDIDIKAN, PEMUDA DAN OLAH RAGA	4.506.494.690,00	4.060.356.193,60	(446.138.496,40)	90,10
5 . 2.13 . 1-01.2-19.0-00.03 . 1	BELANJA OPERASI	2.525.377.690,00	2.321.935.152,00	(203.442.538,00)	91,94
5 . 2.13 . 1-01.2-19.0-00.03 . 1 . 1	Belanja Pegawai	135.705.000,00	41.325.000,00	(94.380.000,00)	30,45
5 . 2.13 . 1-01.2-19.0-00.03 . 1 . 2	Belanja Barang dan Jasa	609.672.690,00	500.610.241,00	(109.062.449,00)	82,11
5 . 2.13 . 1-01.2-19.0-00.03 . 1 . 5	Belanja Hibah	1.780.000.000,00	1.779.999.911,00	(89,00)	100,00
5 . 2.13 . 1-01.2-19.0-00.03 . 2	BELANJA MODAL	1.981.117.000,00	1.738.421.041,60	(242.695.958,40)	87,75
5 . 2.13 . 1-01.2-19.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	1.981.117.000,00	1.738.421.041,60	(242.695.958,40)	87,75
5 . 2.14	Statistik	877.000.000,00	775.567.215,00	(101.432.785,00)	88,43

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.14 . 2-16.2-20.2-21.01	DINAS KOMUNIKASI DAN INFORMATIKA	877.000.000,00	775.567.215,00	(101.432.785,00)	88,43
5 . 2.14 . 2-16.2-20.2-21.01 . 1	BELANJA OPERASI	292.660.000,00	203.984.715,00	(88.675.285,00)	69,70
5 . 2.14 . 2-16.2-20.2-21.01 . 1 . 1	Belanja Pegawai	60.750.000,00	14.280.000,00	(46.470.000,00)	23,51
5 . 2.14 . 2-16.2-20.2-21.01 . 1 . 2	Belanja Barang dan Jasa	231.910.000,00	189.704.715,00	(42.205.285,00)	81,80
5 . 2.14 . 2-16.2-20.2-21.01 . 2	BELANJA MODAL	584.340.000,00	571.582.500,00	(12.757.500,00)	97,82
5 . 2.14 . 2-16.2-20.2-21.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	584.340.000,00	571.582.500,00	(12.757.500,00)	97,82
5 . 2.15	Persandian	295.000.000,00	293.250.141,00	(1.749.859,00)	99,41
5 . 2.15 . 2-16.2-20.2-21.01	DINAS KOMUNIKASI DAN INFORMATIKA	295.000.000,00	293.250.141,00	(1.749.859,00)	99,41
5 . 2.15 . 2-16.2-20.2-21.01 . 1	BELANJA OPERASI	68.078.409,00	67.080.141,00	(998.268,00)	98,53
5 . 2.15 . 2-16.2-20.2-21.01 . 1 . 1	Belanja Pegawai	11.220.000,00	11.220.000,00	0,00	100,00
5 . 2.15 . 2-16.2-20.2-21.01 . 1 . 2	Belanja Barang dan Jasa	56.858.409,00	55.860.141,00	(998.268,00)	98,24
5 . 2.15 . 2-16.2-20.2-21.01 . 2	BELANJA MODAL	226.921.591,00	226.170.000,00	(751.591,00)	99,67
5 . 2.15 . 2-16.2-20.2-21.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	44.817.636,00	44.570.000,00	(247.636,00)	99,45
5 . 2.15 . 2-16.2-20.2-21.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	182.103.955,00	181.600.000,00	(503.955,00)	99,72
5 . 2.16	Kebudayaan	1.151.924.098,00	889.244.801,00	(262.679.297,00)	77,20
5 . 2.16 . 2-22.3-26.0-00.03	DINAS PARIWISATA DAN KEBUDAYAAN	1.151.924.098,00	889.244.801,00	(262.679.297,00)	77,20
5 . 2.16 . 2-22.3-26.0-00.03 . 1	BELANJA OPERASI	1.041.924.098,00	782.663.151,00	(259.260.947,00)	75,12
5 . 2.16 . 2-22.3-26.0-00.03 . 1 . 1	Belanja Pegawai	42.760.000,00	27.770.000,00	(14.990.000,00)	64,94
5 . 2.16 . 2-22.3-26.0-00.03 . 1 . 2	Belanja Barang dan Jasa	999.164.098,00	754.893.151,00	(244.270.947,00)	75,55
5 . 2.16 . 2-22.3-26.0-00.03 . 2	BELANJA MODAL	110.000.000,00	106.581.650,00	(3.418.350,00)	96,89
5 . 2.16 . 2-22.3-26.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	110.000.000,00	106.581.650,00	(3.418.350,00)	96,89
5 . 2.17	Perpustakaan	379.500.000,00	372.296.025,00	(7.203.975,00)	98,10
5 . 2.17 . 2-23.2-24.0-00.02	DINAS KEARSIPAN DAN PERPUSTAKAAN	379.500.000,00	372.296.025,00	(7.203.975,00)	98,10
5 . 2.17 . 2-23.2-24.0-00.02 . 1	BELANJA OPERASI	311.206.451,00	305.740.025,00	(5.466.426,00)	98,24
5 . 2.17 . 2-23.2-24.0-00.02 . 1 . 1	Belanja Pegawai	38.430.000,00	38.430.000,00	0,00	100,00
5 . 2.17 . 2-23.2-24.0-00.02 . 1 . 2	Belanja Barang dan Jasa	272.776.451,00	267.310.025,00	(5.466.426,00)	98,00
5 . 2.17 . 2-23.2-24.0-00.02 . 2	BELANJA MODAL	68.293.549,00	66.556.000,00	(1.737.549,00)	97,46
5 . 2.17 . 2-23.2-24.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	43.384.546,00	41.715.000,00	(1.669.546,00)	96,15
5 . 2.17 . 2-23.2-24.0-00.02 . 2 . 5	Belanja Modal Aset Tetap Lainnya	24.909.003,00	24.841.000,00	(68.003,00)	99,73
5 . 2.18	Kearsipan	4.141.682.295,00	4.024.279.810,00	(117.402.485,00)	97,17
5 . 2.18 . 2-23.2-24.0-00.02	DINAS KEARSIPAN DAN PERPUSTAKAAN	4.141.682.295,00	4.024.279.810,00	(117.402.485,00)	97,17
5 . 2.18 . 2-23.2-24.0-00.02 . 1	BELANJA OPERASI	4.140.857.222,00	4.023.454.810,00	(117.402.412,00)	97,16
5 . 2.18 . 2-23.2-24.0-00.02 . 1 . 1	Belanja Pegawai	3.179.572.293,00	3.086.279.965,00	(93.292.328,00)	97,07

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.18 . 2-23.2-24.0-00.02 . 1 . 2	Belanja Barang dan Jasa	961.284.929,00	937.174.845,00	(24.110.084,00)	97,49
5 . 2.18 . 2-23.2-24.0-00.02 . 2	BELANJA MODAL	825.073,00	825.000,00	(73,00)	99,99
5 . 2.18 . 2-23.2-24.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	825.073,00	825.000,00	(73,00)	99,99
5 . 3	Urusan Pilihan	72.311.810.557,00	66.918.779.744,35	(5.393.030.812,65)	92,54
5 . 3.01	Kelautan dan Perikanan	8.801.710.882,00	8.071.691.031,00	(730.019.851,00)	91,71
5 . 3.01 . 3-25.0-00.0-00.01	DINAS PERIKANAN	8.801.710.882,00	8.071.691.031,00	(730.019.851,00)	91,71
5 . 3.01 . 3-25.0-00.0-00.01 . 1	BELANJA OPERASI	8.527.032.129,00	7.815.898.131,00	(711.133.998,00)	91,66
5 . 3.01 . 3-25.0-00.0-00.01 . 1 . 1	Belanja Pegawai	4.247.608.132,00	3.900.024.531,00	(347.583.601,00)	91,82
5 . 3.01 . 3-25.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	2.824.667.914,00	2.671.286.400,00	(153.381.514,00)	94,57
5 . 3.01 . 3-25.0-00.0-00.01 . 1 . 5	Belanja Hibah	1.454.756.083,00	1.244.587.200,00	(210.168.883,00)	85,55
5 . 3.01 . 3-25.0-00.0-00.01 . 2	BELANJA MODAL	274.678.753,00	255.792.900,00	(18.885.853,00)	93,12
5 . 3.01 . 3-25.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	253.163.753,00	234.705.900,00	(18.457.853,00)	92,71
5 . 3.01 . 3-25.0-00.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	21.515.000,00	21.087.000,00	(428.000,00)	98,01
5 . 3.02	Pariwisata	15.964.339.318,00	14.385.405.556,85	(1.578.933.761,15)	90,11
5 . 3.02 . 2-22.3-26.0-00.03	DINAS PARIWISATA DAN KEBUDAYAAN	15.964.339.318,00	14.385.405.556,85	(1.578.933.761,15)	90,11
5 . 3.02 . 2-22.3-26.0-00.03 . 1	BELANJA OPERASI	14.702.183.909,00	13.170.354.407,00	(1.531.829.502,00)	89,58
5 . 3.02 . 2-22.3-26.0-00.03 . 1 . 1	Belanja Pegawai	9.149.531.393,00	8.207.315.170,00	(942.216.223,00)	89,70
5 . 3.02 . 2-22.3-26.0-00.03 . 1 . 2	Belanja Barang dan Jasa	5.552.652.516,00	4.963.039.237,00	(589.613.279,00)	89,38
5 . 3.02 . 2-22.3-26.0-00.03 . 1 . 5	Belanja Hibah	0,00	0,00	0,00	0,00
5 . 3.02 . 2-22.3-26.0-00.03 . 2	BELANJA MODAL	1.262.155.409,00	1.215.051.149,85	(47.104.259,15)	96,27
5 . 3.02 . 2-22.3-26.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	393.969.601,00	364.352.000,00	(29.617.601,00)	92,48
5 . 3.02 . 2-22.3-26.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	433.070.000,00	422.536.921,78	(10.533.078,22)	97,57
5 . 3.02 . 2-22.3-26.0-00.03 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	250.245.808,00	244.862.228,07	(5.383.579,93)	97,85
5 . 3.02 . 2-22.3-26.0-00.03 . 2 . 5	Belanja Modal Aset Tetap Lainnya	184.870.000,00	183.300.000,00	(1.570.000,00)	99,15
5 . 3.03	Pertanian	39.917.560.357,00	37.235.033.844,97	(2.682.526.512,03)	93,28
5 . 3.03 . 2-09.3-27.0-00.02	DINAS PERTANIAN DAN PANGAN	39.917.560.357,00	37.235.033.844,97	(2.682.526.512,03)	93,28
5 . 3.03 . 2-09.3-27.0-00.02 . 1	BELANJA OPERASI	36.680.992.769,00	34.069.835.259,00	(2.611.157.510,00)	92,88
5 . 3.03 . 2-09.3-27.0-00.02 . 1 . 1	Belanja Pegawai	21.020.429.707,00	19.468.703.594,00	(1.551.726.113,00)	92,62
5 . 3.03 . 2-09.3-27.0-00.02 . 1 . 2	Belanja Barang dan Jasa	10.696.878.583,00	9.770.306.615,00	(926.571.968,00)	91,34
5 . 3.03 . 2-09.3-27.0-00.02 . 1 . 5	Belanja Hibah	4.963.684.479,00	4.830.825.050,00	(132.859.429,00)	97,32
5 . 3.03 . 2-09.3-27.0-00.02 . 2	BELANJA MODAL	3.236.567.588,00	3.165.198.585,97	(71.369.002,03)	97,79
5 . 3.03 . 2-09.3-27.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	737.072.265,00	689.017.878,60	(48.054.386,40)	93,48
5 . 3.03 . 2-09.3-27.0-00.02 . 2 . 3	Belanja Modal Gedung dan Bangunan	2.244.640.766,00	2.225.719.207,37	(18.921.558,63)	99,16
5 . 3.03 . 2-09.3-27.0-00.02 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	254.854.557,00	250.461.500,00	(4.393.057,00)	98,28

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 3.06	Perdagangan	4.750.200.000,00	4.550.956.539,59	(199.243.460,41)	95,81
5 . 3.06 . 2-17.3-30.0-00.03	DINAS KOPERASI DAN USAHA MIKRO DAN PERDAGANGAN	4.750.200.000,00	4.550.956.539,59	(199.243.460,41)	95,81
5 . 3.06 . 2-17.3-30.0-00.03 . 1	BELANJA OPERASI	2.187.557.900,00	2.043.622.913,00	(143.934.987,00)	93,42
5 . 3.06 . 2-17.3-30.0-00.03 . 1 . 1	Belanja Pegawai	89.050.000,00	82.050.000,00	(7.000.000,00)	92,14
5 . 3.06 . 2-17.3-30.0-00.03 . 1 . 2	Belanja Barang dan Jasa	2.098.507.900,00	1.961.572.913,00	(136.934.987,00)	93,47
5 . 3.06 . 2-17.3-30.0-00.03 . 2	BELANJA MODAL	2.562.642.100,00	2.507.333.626,59	(55.308.473,41)	97,84
5 . 3.06 . 2-17.3-30.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	475.130.000,00	468.730.000,00	(6.400.000,00)	98,65
5 . 3.06 . 2-17.3-30.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	2.087.512.100,00	2.038.603.626,59	(48.908.473,41)	97,66
5 . 3.07	Perindustrian	2.650.000.000,00	2.459.640.113,94	(190.359.886,06)	92,82
5 . 3.07 . 3-31.3-32.2-07.11	DINAS PERINDUSTRIAN DAN TENAGA KERJA	2.650.000.000,00	2.459.640.113,94	(190.359.886,06)	92,82
5 . 3.07 . 3-31.3-32.2-07.11 . 1	BELANJA OPERASI	1.149.686.000,00	970.391.095,00	(179.294.905,00)	84,40
5 . 3.07 . 3-31.3-32.2-07.11 . 1 . 1	Belanja Pegawai	81.535.000,00	48.190.000,00	(33.345.000,00)	59,10
5 . 3.07 . 3-31.3-32.2-07.11 . 1 . 2	Belanja Barang dan Jasa	1.068.151.000,00	922.201.095,00	(145.949.905,00)	86,34
5 . 3.07 . 3-31.3-32.2-07.11 . 2	BELANJA MODAL	1.500.314.000,00	1.489.249.018,94	(11.064.981,06)	99,26
5 . 3.07 . 3-31.3-32.2-07.11 . 2 . 2	Belanja Modal Peralatan dan Mesin	75.115.000,00	74.415.000,00	(700.000,00)	99,07
5 . 3.07 . 3-31.3-32.2-07.11 . 2 . 3	Belanja Modal Gedung dan Bangunan	1.425.199.000,00	1.414.834.018,94	(10.364.981,06)	99,27
5 . 3.08	Transmigrasi	228.000.000,00	216.052.658,00	(11.947.342,00)	94,76
5 . 3.08 . 3-31.3-32.2-07.11	DINAS PERINDUSTRIAN DAN TENAGA KERJA	228.000.000,00	216.052.658,00	(11.947.342,00)	94,76
5 . 3.08 . 3-31.3-32.2-07.11 . 1	BELANJA OPERASI	228.000.000,00	216.052.658,00	(11.947.342,00)	94,76
5 . 3.08 . 3-31.3-32.2-07.11 . 1 . 1	Belanja Pegawai	12.100.000,00	10.920.000,00	(1.180.000,00)	90,25
5 . 3.08 . 3-31.3-32.2-07.11 . 1 . 2	Belanja Barang dan Jasa	135.900.000,00	125.132.658,00	(10.767.342,00)	92,08
5 . 3.08 . 3-31.3-32.2-07.11 . 1 . 6	Belanja Bantuan Sosial	80.000.000,00	80.000.000,00	0,00	100,00
5 . 4	Urusan Pemerintahan Fungsi Penunjang	509.216.785.375,00	474.949.377.946,49	(34.267.407.428,51)	93,27
5 . 4.01	Administrasi Pemerintahan	70.539.465.442,00	62.419.487.507,14	(8.119.977.934,86)	88,49
5 . 4.01 . 4-01.0-00.0-00.01	SEKRETARIAT DAERAH	70.539.465.442,00	62.419.487.507,14	(8.119.977.934,86)	88,49
5 . 4.01 . 4-01.0-00.0-00.01 . 1	BELANJA OPERASI	69.332.505.994,00	61.304.658.667,14	(8.027.847.326,86)	88,42
5 . 4.01 . 4-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	17.639.604.601,00	16.469.684.131,00	(1.169.920.470,00)	93,37
5 . 4.01 . 4-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	50.542.901.393,00	43.684.974.536,14	(6.857.926.856,86)	86,43
5 . 4.01 . 4-01.0-00.0-00.01 . 1 . 5	Belanja Hibah	1.150.000.000,00	1.150.000.000,00	0,00	100,00
5 . 4.01 . 4-01.0-00.0-00.01 . 1 . 6	Belanja Bantuan Sosial	0,00	0,00	0,00	0,00
5 . 4.01 . 4-01.0-00.0-00.01 . 2	BELANJA MODAL	1.206.959.448,00	1.114.828.840,00	(92.130.608,00)	92,37
5 . 4.01 . 4-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.186.959.448,00	1.094.828.840,00	(92.130.608,00)	92,24
5 . 4.01 . 4-01.0-00.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	0,00	0,00	0,00	0,00
5 . 4.01 . 4-01.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	20.000.000,00	20.000.000,00	0,00	100,00

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.02	Pengawasan	8.319.306.620,00	7.117.500.426,00	(1.201.806.194,00)	85,55
5 . 4.02 . 6-01.0-00.0-00.01	INSPEKTORAT	8.319.306.620,00	7.117.500.426,00	(1.201.806.194,00)	85,55
5 . 4.02 . 6-01.0-00.0-00.01 . 1	BELANJA OPERASI	8.093.522.712,00	6.916.742.026,00	(1.176.780.686,00)	85,46
5 . 4.02 . 6-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	5.373.066.050,00	4.987.295.672,00	(385.770.378,00)	92,82
5 . 4.02 . 6-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	2.720.456.662,00	1.929.446.354,00	(791.010.308,00)	70,92
5 . 4.02 . 6-01.0-00.0-00.01 . 2	BELANJA MODAL	225.783.908,00	200.758.400,00	(25.025.508,00)	88,92
5 . 4.02 . 6-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	225.783.908,00	200.758.400,00	(25.025.508,00)	88,92
5 . 4.02 . 6-01.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	0,00	0,00	0,00	0,00
5 . 4.03	Perencanaan	10.894.951.008,00	10.056.934.061,00	(838.016.947,00)	92,31
5 . 4.03 . 5-01.5-05.0-00.02	BADAN PERENCANAAN PEMBANGUNAN, PENELITIAN DAN PENGEMBANGAN DAERAH	10.894.951.008,00	10.056.934.061,00	(838.016.947,00)	92,31
5 . 4.03 . 5-01.5-05.0-00.02 . 1	BELANJA OPERASI	10.592.161.514,00	9.774.048.914,00	(818.112.600,00)	92,28
5 . 4.03 . 5-01.5-05.0-00.02 . 1 . 1	Belanja Pegawai	5.092.576.128,00	4.718.090.894,00	(374.485.234,00)	92,65
5 . 4.03 . 5-01.5-05.0-00.02 . 1 . 2	Belanja Barang dan Jasa	5.499.585.386,00	5.055.958.020,00	(443.627.366,00)	91,93
5 . 4.03 . 5-01.5-05.0-00.02 . 2	BELANJA MODAL	302.789.494,00	282.885.147,00	(19.904.347,00)	93,43
5 . 4.03 . 5-01.5-05.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	302.789.494,00	282.885.147,00	(19.904.347,00)	93,43
5 . 4.04	Keuangan	309.630.861.766,00	293.703.177.539,35	(15.927.684.226,65)	94,86
5 . 4.04 . 5-02.0-00.0-00.04	BADAN KEUANGAN DAERAH	309.630.861.766,00	293.703.177.539,35	(15.927.684.226,65)	94,86
5 . 4.04 . 5-02.0-00.0-00.04 . 1	BELANJA OPERASI	20.978.813.809,00	17.229.625.759,00	(3.749.188.050,00)	82,13
5 . 4.04 . 5-02.0-00.0-00.04 . 1 . 1	Belanja Pegawai	10.364.517.358,00	9.349.795.609,00	(1.014.721.749,00)	90,21
5 . 4.04 . 5-02.0-00.0-00.04 . 1 . 2	Belanja Barang dan Jasa	9.614.256.451,00	7.218.625.983,00	(2.395.630.468,00)	75,08
5 . 4.04 . 5-02.0-00.0-00.04 . 1 . 3	Belanja Bunga	353.750.000,00	64.854.167,00	(288.895.833,00)	18,33
5 . 4.04 . 5-02.0-00.0-00.04 . 1 . 5	Belanja Hibah	646.290.000,00	596.350.000,00	(49.940.000,00)	92,27
5 . 4.04 . 5-02.0-00.0-00.04 . 2	BELANJA MODAL	101.665.555,00	96.940.400,00	(4.725.155,00)	95,35
5 . 4.04 . 5-02.0-00.0-00.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	101.665.555,00	96.940.400,00	(4.725.155,00)	95,35
5 . 4.04 . 5-02.0-00.0-00.04 . 3	BELANJA TIDAK TERDUGA	20.948.635.851,00	9.108.796.578,33	(11.839.839.272,67)	43,48
5 . 4.04 . 5-02.0-00.0-00.04 . 3 . 1	Belanja Tidak Terduga	20.948.635.851,00	9.108.796.578,33	(11.839.839.272,67)	43,48
5 . 4.04 . 5-02.0-00.0-00.04 . 4	BELANJA TRANSFER	267.601.746.551,00	267.267.814.802,02	(333.931.748,98)	99,88
5 . 4.04 . 5-02.0-00.0-00.04 . 4 . 1	Belanja Bagi Hasil	5.465.426.551,00	5.465.426.402,02	(148,98)	100,00
5 . 4.04 . 5-02.0-00.0-00.04 . 4 . 2	Belanja Bantuan Keuangan	262.136.320.000,00	261.802.388.400,00	(333.931.600,00)	99,87
5 . 4.05	Kepegawaian, Pendidikan dan Pelatihan	8.547.800.033,00	7.915.352.775,00	(632.447.258,00)	92,60
5 . 4.05 . 5-03.5-04.0-00.01	BADAN KEPEGAWAIAN DAERAH	8.547.800.033,00	7.915.352.775,00	(632.447.258,00)	92,60
5 . 4.05 . 5-03.5-04.0-00.01 . 1	BELANJA OPERASI	8.409.591.103,00	7.781.301.275,00	(628.289.828,00)	92,53
5 . 4.05 . 5-03.5-04.0-00.01 . 1 . 1	Belanja Pegawai	5.592.510.033,00	5.266.807.322,00	(325.702.711,00)	94,18

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.05 . 5-03.5-04.0-00.01 . 1 . 2	Belanja Barang dan Jasa	2.817.081.070,00	2.514.493.953,00	(302.587.117,00)	89,26
5 . 4.05 . 5-03.5-04.0-00.01 . 2	BELANJA MODAL	138.208.930,00	134.051.500,00	(4.157.430,00)	96,99
5 . 4.05 . 5-03.5-04.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	138.208.930,00	134.051.500,00	(4.157.430,00)	96,99
5 . 4.06	Penelitian dan Pengembangan	2.199.200.000,00	2.110.488.900,00	(88.711.100,00)	95,97
5 . 4.06 . 5-03.5-04.0-00.01	BADAN KEPEGAWAIAN DAERAH	2.199.200.000,00	2.110.488.900,00	(88.711.100,00)	95,97
5 . 4.06 . 5-03.5-04.0-00.01 . 1	BELANJA OPERASI	2.199.200.000,00	2.110.488.900,00	(88.711.100,00)	95,97
5 . 4.06 . 5-03.5-04.0-00.01 . 1 . 1	Belanja Pegawai	26.920.000,00	25.720.000,00	(1.200.000,00)	95,54
5 . 4.06 . 5-03.5-04.0-00.01 . 1 . 2	Belanja Barang dan Jasa	2.172.280.000,00	2.084.768.900,00	(87.511.100,00)	95,97
5 . 4.07	Penelitian dan Pengembangan	144.369.500,00	139.929.880,00	(4.439.620,00)	96,92
5 . 4.07 . 5-01.5-05.0-00.02	BADAN PERENCANAAN PEMBANGUNAN, PENELITIAN DAN PENGEMBANGAN DAERAH	144.369.500,00	139.929.880,00	(4.439.620,00)	96,92
5 . 4.07 . 5-01.5-05.0-00.02 . 1	BELANJA OPERASI	144.369.500,00	139.929.880,00	(4.439.620,00)	96,92
5 . 4.07 . 5-01.5-05.0-00.02 . 1 . 1	Belanja Pegawai	20.310.000,00	19.660.000,00	(650.000,00)	96,80
5 . 4.07 . 5-01.5-05.0-00.02 . 1 . 2	Belanja Barang dan Jasa	124.059.500,00	120.269.880,00	(3.789.620,00)	96,95
5 . 4.08	Sekretariat DPRD	46.482.951.425,00	43.908.009.299,00	(2.574.942.126,00)	94,46
5 . 4.08 . 4-02.0-00.0-00.01	SEKRETARIAT DPRD	46.482.951.425,00	43.908.009.299,00	(2.574.942.126,00)	94,46
5 . 4.08 . 4-02.0-00.0-00.01 . 1	BELANJA OPERASI	46.368.047.204,00	43.806.028.799,00	(2.562.018.405,00)	94,47
5 . 4.08 . 4-02.0-00.0-00.01 . 1 . 1	Belanja Pegawai	33.366.791.524,00	32.189.697.625,00	(1.177.093.899,00)	96,47
5 . 4.08 . 4-02.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	13.001.255.680,00	11.616.331.174,00	(1.384.924.506,00)	89,35
5 . 4.08 . 4-02.0-00.0-00.01 . 2	BELANJA MODAL	114.904.221,00	101.980.500,00	(12.923.721,00)	88,75
5 . 4.08 . 4-02.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	114.904.221,00	101.980.500,00	(12.923.721,00)	88,75
5 . 4.11	Kewilayahan - Administrasi Pemerintahan	46.539.729.766,00	42.167.624.515,00	(4.372.105.251,00)	90,61
5 . 4.11 . 7-01.0-00.0-00.01	KECAMATAN TRENGGALEK	11.945.526.067,00	10.275.015.357,00	(1.670.510.710,00)	86,02
5 . 4.11 . 7-01.0-00.0-00.01 . 1	BELANJA OPERASI	11.874.148.059,00	10.211.390.357,00	(1.662.757.702,00)	86,00
5 . 4.11 . 7-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	6.903.578.167,00	6.344.914.015,00	(558.664.152,00)	91,91
5 . 4.11 . 7-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	4.970.569.892,00	3.866.476.342,00	(1.104.093.550,00)	77,79
5 . 4.11 . 7-01.0-00.0-00.01 . 2	BELANJA MODAL	71.378.008,00	63.625.000,00	(7.753.008,00)	89,14
5 . 4.11 . 7-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	71.378.008,00	63.625.000,00	(7.753.008,00)	89,14
5 . 4.11 . 7-01.0-00.0-00.02	KECAMATAN PANGGUL	2.748.653.753,00	2.548.722.824,00	(199.930.929,00)	92,73
5 . 4.11 . 7-01.0-00.0-00.02 . 1	BELANJA OPERASI	2.692.629.753,00	2.493.172.824,00	(199.456.929,00)	92,59
5 . 4.11 . 7-01.0-00.0-00.02 . 1 . 1	Belanja Pegawai	2.118.601.254,00	1.935.465.897,00	(183.135.357,00)	91,36
5 . 4.11 . 7-01.0-00.0-00.02 . 1 . 2	Belanja Barang dan Jasa	574.028.499,00	557.706.927,00	(16.321.572,00)	97,16
5 . 4.11 . 7-01.0-00.0-00.02 . 2	BELANJA MODAL	56.024.000,00	55.550.000,00	(474.000,00)	99,15

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.11 . 7-01.0-00.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	56.024.000,00	55.550.000,00	(474.000,00)	99,15
5 . 4.11 . 7-01.0-00.0-00.03	KECAMATAN SURUH	2.418.734.565,00	2.247.871.489,00	(170.863.076,00)	92,94
5 . 4.11 . 7-01.0-00.0-00.03 . 1	BELANJA OPERASI	2.384.955.922,00	2.216.493.489,00	(168.462.433,00)	92,94
5 . 4.11 . 7-01.0-00.0-00.03 . 1 . 1	Belanja Pegawai	2.003.952.983,00	1.843.626.424,00	(160.326.559,00)	92,00
5 . 4.11 . 7-01.0-00.0-00.03 . 1 . 2	Belanja Barang dan Jasa	381.002.939,00	372.867.065,00	(8.135.874,00)	97,86
5 . 4.11 . 7-01.0-00.0-00.03 . 2	BELANJA MODAL	33.778.643,00	31.378.000,00	(2.400.643,00)	92,89
5 . 4.11 . 7-01.0-00.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	33.778.643,00	31.378.000,00	(2.400.643,00)	92,89
5 . 4.11 . 7-01.0-00.0-00.04	KECAMATAN DURENAN	2.846.383.625,00	2.597.050.524,00	(249.333.101,00)	91,24
5 . 4.11 . 7-01.0-00.0-00.04 . 1	BELANJA OPERASI	2.820.256.715,00	2.572.810.524,00	(247.446.191,00)	91,23
5 . 4.11 . 7-01.0-00.0-00.04 . 1 . 1	Belanja Pegawai	2.309.196.778,00	2.111.848.304,00	(197.348.474,00)	91,45
5 . 4.11 . 7-01.0-00.0-00.04 . 1 . 2	Belanja Barang dan Jasa	511.059.937,00	460.962.220,00	(50.097.717,00)	90,20
5 . 4.11 . 7-01.0-00.0-00.04 . 2	BELANJA MODAL	26.126.910,00	24.240.000,00	(1.886.910,00)	92,78
5 . 4.11 . 7-01.0-00.0-00.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	26.126.910,00	24.240.000,00	(1.886.910,00)	92,78
5 . 4.11 . 7-01.0-00.0-00.05	KECAMATAN POGALAN	2.415.449.498,00	2.208.373.671,00	(207.075.827,00)	91,43
5 . 4.11 . 7-01.0-00.0-00.05 . 1	BELANJA OPERASI	2.355.298.171,00	2.153.584.671,00	(201.713.500,00)	91,44
5 . 4.11 . 7-01.0-00.0-00.05 . 1 . 1	Belanja Pegawai	1.950.014.534,00	1.779.957.640,00	(170.056.894,00)	91,28
5 . 4.11 . 7-01.0-00.0-00.05 . 1 . 2	Belanja Barang dan Jasa	405.283.637,00	373.627.031,00	(31.656.606,00)	92,19
5 . 4.11 . 7-01.0-00.0-00.05 . 2	BELANJA MODAL	60.151.327,00	54.789.000,00	(5.362.327,00)	91,09
5 . 4.11 . 7-01.0-00.0-00.05 . 2 . 2	Belanja Modal Peralatan dan Mesin	60.151.327,00	54.789.000,00	(5.362.327,00)	91,09
5 . 4.11 . 7-01.0-00.0-00.06	KECAMATAN WATULIMO	2.694.570.217,00	2.498.546.368,00	(196.023.849,00)	92,73
5 . 4.11 . 7-01.0-00.0-00.06 . 1	BELANJA OPERASI	2.628.552.036,00	2.433.176.368,00	(195.375.668,00)	92,57
5 . 4.11 . 7-01.0-00.0-00.06 . 1 . 1	Belanja Pegawai	2.019.382.920,00	1.841.649.263,00	(177.733.657,00)	91,20
5 . 4.11 . 7-01.0-00.0-00.06 . 1 . 2	Belanja Barang dan Jasa	609.169.116,00	591.527.105,00	(17.642.011,00)	97,10
5 . 4.11 . 7-01.0-00.0-00.06 . 2	BELANJA MODAL	66.018.181,00	65.370.000,00	(648.181,00)	99,02
5 . 4.11 . 7-01.0-00.0-00.06 . 2 . 2	Belanja Modal Peralatan dan Mesin	66.018.181,00	65.370.000,00	(648.181,00)	99,02
5 . 4.11 . 7-01.0-00.0-00.07	KECAMATAN TUGU	2.830.269.027,00	2.660.607.747,00	(169.661.280,00)	94,01
5 . 4.11 . 7-01.0-00.0-00.07 . 1	BELANJA OPERASI	2.754.084.461,00	2.585.333.383,00	(168.751.078,00)	93,87
5 . 4.11 . 7-01.0-00.0-00.07 . 1 . 1	Belanja Pegawai	2.301.490.402,00	2.136.874.571,00	(164.615.831,00)	92,85
5 . 4.11 . 7-01.0-00.0-00.07 . 1 . 2	Belanja Barang dan Jasa	452.594.059,00	448.458.812,00	(4.135.247,00)	99,09
5 . 4.11 . 7-01.0-00.0-00.07 . 2	BELANJA MODAL	76.184.566,00	75.274.364,00	(910.202,00)	98,81
5 . 4.11 . 7-01.0-00.0-00.07 . 2 . 2	Belanja Modal Peralatan dan Mesin	76.184.566,00	75.274.364,00	(910.202,00)	98,81
5 . 4.11 . 7-01.0-00.0-00.08	KECAMATAN DONGKO	2.549.828.433,00	2.337.807.095,00	(212.021.338,00)	91,68
5 . 4.11 . 7-01.0-00.0-00.08 . 1	BELANJA OPERASI	2.523.770.193,00	2.311.964.595,00	(211.805.598,00)	91,61

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.11 . 7-01.0-00.0-00.08 . 1 . 1	Belanja Pegawai	2.117.175.597,00	1.976.842.006,00	(140.333.591,00)	93,37
5 . 4.11 . 7-01.0-00.0-00.08 . 1 . 2	Belanja Barang dan Jasa	406.594.596,00	335.122.589,00	(71.472.007,00)	82,42
5 . 4.11 . 7-01.0-00.0-00.08 . 2	BELANJA MODAL	26.058.240,00	25.842.500,00	(215.740,00)	99,17
5 . 4.11 . 7-01.0-00.0-00.08 . 2 . 2	Belanja Modal Peralatan dan Mesin	26.058.240,00	25.842.500,00	(215.740,00)	99,17
5 . 4.11 . 7-01.0-00.0-00.09	KECAMATAN KAMPAK	2.690.481.752,00	2.506.636.061,00	(183.845.691,00)	93,17
5 . 4.11 . 7-01.0-00.0-00.09 . 1	BELANJA OPERASI	2.650.245.994,00	2.471.196.061,00	(179.049.933,00)	93,24
5 . 4.11 . 7-01.0-00.0-00.09 . 1 . 1	Belanja Pegawai	2.277.664.502,00	2.138.521.760,00	(139.142.742,00)	93,89
5 . 4.11 . 7-01.0-00.0-00.09 . 1 . 2	Belanja Barang dan Jasa	372.581.492,00	332.674.301,00	(39.907.191,00)	89,29
5 . 4.11 . 7-01.0-00.0-00.09 . 2	BELANJA MODAL	40.235.758,00	35.440.000,00	(4.795.758,00)	88,08
5 . 4.11 . 7-01.0-00.0-00.09 . 2 . 2	Belanja Modal Peralatan dan Mesin	40.235.758,00	35.440.000,00	(4.795.758,00)	88,08
5 . 4.11 . 7-01.0-00.0-00.10	KECAMATAN MUNJUNGAN	2.715.115.259,00	2.464.610.523,00	(250.504.736,00)	90,77
5 . 4.11 . 7-01.0-00.0-00.10 . 1	BELANJA OPERASI	2.663.837.059,00	2.414.285.523,00	(249.551.536,00)	90,63
5 . 4.11 . 7-01.0-00.0-00.10 . 1 . 1	Belanja Pegawai	2.147.631.359,00	1.929.033.273,00	(218.598.086,00)	89,82
5 . 4.11 . 7-01.0-00.0-00.10 . 1 . 2	Belanja Barang dan Jasa	516.205.700,00	485.252.250,00	(30.953.450,00)	94,00
5 . 4.11 . 7-01.0-00.0-00.10 . 2	BELANJA MODAL	51.278.200,00	50.325.000,00	(953.200,00)	98,14
5 . 4.11 . 7-01.0-00.0-00.10 . 2 . 2	Belanja Modal Peralatan dan Mesin	51.278.200,00	50.325.000,00	(953.200,00)	98,14
5 . 4.11 . 7-01.0-00.0-00.11	KECAMATAN PULE	2.402.949.761,00	2.111.052.846,00	(291.896.915,00)	87,85
5 . 4.11 . 7-01.0-00.0-00.11 . 1	BELANJA OPERASI	2.355.493.725,00	2.064.357.846,00	(291.135.879,00)	87,64
5 . 4.11 . 7-01.0-00.0-00.11 . 1 . 1	Belanja Pegawai	1.952.248.261,00	1.743.676.072,00	(208.572.189,00)	89,32
5 . 4.11 . 7-01.0-00.0-00.11 . 1 . 2	Belanja Barang dan Jasa	403.245.464,00	320.681.774,00	(82.563.690,00)	79,53
5 . 4.11 . 7-01.0-00.0-00.11 . 2	BELANJA MODAL	47.456.036,00	46.695.000,00	(761.036,00)	98,40
5 . 4.11 . 7-01.0-00.0-00.11 . 2 . 2	Belanja Modal Peralatan dan Mesin	47.456.036,00	46.695.000,00	(761.036,00)	98,40
5 . 4.11 . 7-01.0-00.0-00.12	KECAMATAN GANDUSARI	2.491.928.499,00	2.246.644.553,00	(245.283.946,00)	90,16
5 . 4.11 . 7-01.0-00.0-00.12 . 1	BELANJA OPERASI	2.417.702.953,00	2.176.866.553,00	(240.836.400,00)	90,04
5 . 4.11 . 7-01.0-00.0-00.12 . 1 . 1	Belanja Pegawai	2.018.377.499,00	1.832.540.195,00	(185.837.304,00)	90,79
5 . 4.11 . 7-01.0-00.0-00.12 . 1 . 2	Belanja Barang dan Jasa	399.325.454,00	344.326.358,00	(54.999.096,00)	86,23
5 . 4.11 . 7-01.0-00.0-00.12 . 2	BELANJA MODAL	74.225.546,00	69.778.000,00	(4.447.546,00)	94,01
5 . 4.11 . 7-01.0-00.0-00.12 . 2 . 2	Belanja Modal Peralatan dan Mesin	74.225.546,00	69.778.000,00	(4.447.546,00)	94,01
5 . 4.11 . 7-01.0-00.0-00.13	KECAMATAN BENDUNGAN	2.818.475.671,00	2.654.990.680,00	(163.484.991,00)	94,20
5 . 4.11 . 7-01.0-00.0-00.13 . 1	BELANJA OPERASI	2.808.575.671,00	2.645.190.680,00	(163.384.991,00)	94,18
5 . 4.11 . 7-01.0-00.0-00.13 . 1 . 1	Belanja Pegawai	2.359.066.422,00	2.208.400.181,00	(150.666.241,00)	93,61
5 . 4.11 . 7-01.0-00.0-00.13 . 1 . 2	Belanja Barang dan Jasa	449.509.249,00	436.790.499,00	(12.718.750,00)	97,17
5 . 4.11 . 7-01.0-00.0-00.13 . 2	BELANJA MODAL	9.900.000,00	9.800.000,00	(100.000,00)	98,99

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.11 . 7-01.0-00.0-00.13 . 2 . 2	Belanja Modal Peralatan dan Mesin	9.900.000,00	9.800.000,00	(100.000,00)	98,99
5 . 4.11 . 7-01.0-00.0-00.14	KECAMATAN KARANGAN	2.971.363.639,00	2.809.694.777,00	(161.668.862,00)	94,56
5 . 4.11 . 7-01.0-00.0-00.14 . 1	BELANJA OPERASI	2.918.266.800,00	2.759.149.777,00	(159.117.023,00)	94,55
5 . 4.11 . 7-01.0-00.0-00.14 . 1 . 1	Belanja Pegawai	2.516.153.709,00	2.384.645.255,00	(131.508.454,00)	94,77
5 . 4.11 . 7-01.0-00.0-00.14 . 1 . 2	Belanja Barang dan Jasa	402.113.091,00	374.504.522,00	(27.608.569,00)	93,13
5 . 4.11 . 7-01.0-00.0-00.14 . 2	BELANJA MODAL	53.096.839,00	50.545.000,00	(2.551.839,00)	95,19
5 . 4.11 . 7-01.0-00.0-00.14 . 2 . 2	Belanja Modal Peralatan dan Mesin	53.096.839,00	50.545.000,00	(2.551.839,00)	95,19
5 . 4.12	Kesatuan Bangsa dan Politik	5.918.149.815,00	5.410.873.044,00	(507.276.771,00)	91,43
5 . 4.12 . 8-01.0-00.0-00.01	KANTOR KESATUAN BANGSA DAN POLITIK	5.918.149.815,00	5.410.873.044,00	(507.276.771,00)	91,43
5 . 4.12 . 8-01.0-00.0-00.01 . 1	BELANJA OPERASI	5.630.080.179,00	5.199.435.444,00	(430.644.735,00)	92,35
5 . 4.12 . 8-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	1.944.487.815,00	1.783.436.518,00	(161.051.297,00)	91,72
5 . 4.12 . 8-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	1.757.570.364,00	1.487.976.926,00	(269.593.438,00)	84,66
5 . 4.12 . 8-01.0-00.0-00.01 . 1 . 5	Belanja Hibah	1.928.022.000,00	1.928.022.000,00	0,00	100,00
5 . 4.12 . 8-01.0-00.0-00.01 . 2	BELANJA MODAL	288.069.636,00	211.437.600,00	(76.632.036,00)	73,40
5 . 4.12 . 8-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	263.569.636,00	211.437.600,00	(52.132.036,00)	80,22
5 . 4.12 . 8-01.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	24.500.000,00	0,00	(24.500.000,00)	0,00
6	PEMBIAYAAN DAERAH				
6 . 4	Urusan Pemerintahan Fungsi Penunjang				
6 . 4.04	Keuangan				
6 . 4.04 . 5-02.0-00.0-00.04	BADAN KEUANGAN DAERAH				
6 . 4.04 . 5-02.0-00.0-00.04 . 1	PENERIMAAN PEMBIAYAAN	211.575.110.719,00	211.519.608.994,69	(55.501.724,31)	99,97
6 . 4.04 . 5-02.0-00.0-00.04 . 1 . 1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	173.872.290.719,00	173.872.290.719,69	0,69	100,00
6 . 4.04 . 5-02.0-00.0-00.04 . 1 . 4	Penerimaan Pinjaman Daerah	37.500.000.000,00	37.500.000.000,00	0,00	100,00
6 . 4.04 . 5-02.0-00.0-00.04 . 1 . 5	Penerimaan Kembali Pemberian Pinjaman Daerah	202.820.000,00	147.318.275,00	(55.501.725,00)	72,63
6 . 4.04 . 5-02.0-00.0-00.04 . 2	PENGELUARAN PEMBIAYAAN	6.530.000.000,00	6.530.000.000,00	0,00	100,00
6 . 4.04 . 5-02.0-00.0-00.04 . 2 . 2	Penyertaan Modal Daerah	6.530.000.000,00	6.530.000.000,00	0,00	100,00

Salinan sesuai dengan aslinya
KEPALA BAGIAN HUKUM,

AGUNG YUDYANA
NIP 19680524 199703 1 001

BUPATI TRENGGALEK
TTD
MOCHAMAD NUR ARIFIN